## **BUDGET CALENDAR - FISCAL YEAR 2014-15 and 2015-16**

<u>March 10 – April 11</u> - Compilation of budget requests and meetings with the Budget Office and the departments.

**April 17** – End of State Legislative Session

**April 14– May 9** - Department meetings with the Mayor and the Finance Department.

May 12 - May 23 - Mayor formulates budget.

May 27 – June 27 - Corrections, editing and preparation of budget documents.

June 27 - Mayor's Budget sent to the printer.

July 14 - Mayor's Budget released.

**July 14 - July 18** - City Council/Commons meetings with the Administration and departments. (Commons July 15.)

July 28 - City Council votes on tentative changes to the Mayor's Budget.

<u>August 5</u> - Publication of Budget Summary in media.

**<u>August 11</u>** - Public hearing on the proposed Budget.

August 13 - City Council votes on final changes to the Mayor's Budget.

August 25 - City Council adoption of the Budget.

3/11/14 Sherry Wolf Drbal 441-8305